

ST ALBANS DIOCESE

2023 COMMON FUND DRAFT BUDGET - NOTES

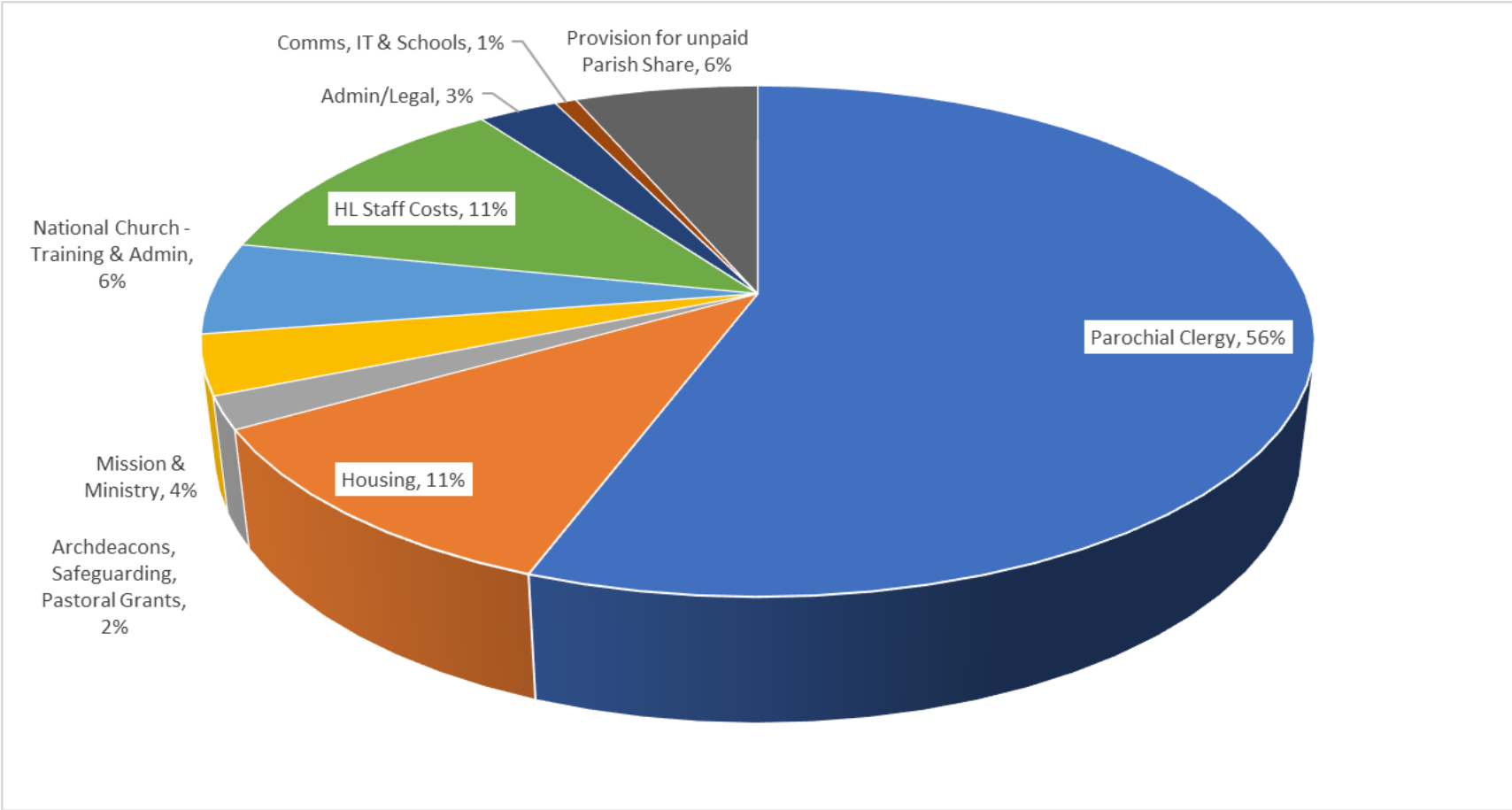
Statistics

Increase in Sipends	5.00 %
(Decrease) in Pension contributions	(8.00)%
Change in overall stipends	(1.61)%

Increase in parish share total	2.00 %
Church Member Figure 2022	28,805
Church Member Figure 2023	27,559
Increase in parish share per church member	6.61 %

	£'000
2022 Budget	14,000
Increase in stipends	276
Decrease in pension	(430)
Decrease in HL Staff costs following consultation (mainly pensions)	(265)
Increase in housing	315
Increase in other budgets	31
Decrease in grants - RNP finishes	225
Increase in fees & sundry income	(105)
Increase in investment income	(493)
Increase in provision for unpaid parish share	726
2023 Budget	14,280

2023 COMMON FUND DRAFT BUDGET - EXPENDITURE



2023 COMMON FUND DRAFT BUDGET - INCOME

